AGENDA ITEM #: 2

MEETING DATE: 12/9/2021

TITLE

Rate increase for temporary berthing tenants

RECOMMENDED ACTION

Approve rate increase

ANALYSIS

In comparison to other marinas with similar facilities and utilities NHD is under charging its temporary berthing tenants. Woodly Island Marina in Humboldt Bay charges \$0.75/foot/day, \$3.88/foot/week and \$11.64/foot/month. We are currently charging vessels under 26 feet \$20.00/day, vessels 27-45 feet \$25.00/day and vessels 46 feet and over \$30.00/day. We have no weekly rates and are charging a minimum of \$150/month for vessels under 25ft. Vessels above 25ft are charged \$7.25/foot/month and all vessels under 34ft paying \$182/month.

I am suggesting we keep a minimum daily rate of \$20.00 per day to all vessels 26 feet and under then match Woodly Islands daily fee of \$0.75/foot/day. I am also proposing to establish a weekly rate of \$3.50/foot/week with a \$90 minimum to all vessels under 26 feet. Finally I am proposing we increasing the monthly fee to \$8.00/foot/month with all vessels under 26 feet paying \$208/month.

Vessels less than or equal to 26 feet	
Daily rate	\$20
Weekly rate	\$90
Monthly Rate	\$208

Vessel 27 feet and greater	
daily	\$0.75/foot/day
weekly	\$3.50/foot/week
monthly	\$8.00/foot/month

FISCAL IMPACT

ATTACHMENTS	
Commissioner Shoemaker	
HARBORMASTER SIGNATURE	
Anna Neumann, Harbormaster	

Increase to annual income