

Jim Hurst Richard Shoemaker Vice Chair Chair

Dan Platt

Commissioner Commissioner

Commissioner

Grant Downie Domenick Weaver Anna Neumann Harbormaster

**Noyo Harbor Commission Meeting Agenda** Thursday October 9th 2025 6pm Town Hall. 363 N. Main Street, Fort Bragg, CA

Video call link: https://meet.google.com/ahq-toda-hyy

Call to Order

**Roll Call** 

### Pledge of Allegiance

### **Public Comment on Non-Agenda Items**

The Noyo Harbor Commission welcomes input from the public. Please limit your comments to five minutes so that everyone may be heard. The Brown Act does not allow action to be taken on non-agenda items.

### **Consent Calendar**

- 1. Minutes September Regular Meeting 2025
- 2. Financial Report September 2025

### **Conduct of Business**

- Presentation from Fher and Peers on Multimodal Circulation Access Plan
- 2. Discussion and possible action on Economic Development Agency Disaster Supplemental Grant
- 3. Discussion and possible action on Marina Redevelopment map version 1

### **Staff Reports and Recommendations**

City of Fort Bragg's Blue Economy Visioning Resiliency and Implementation Open House

Recap of Icehouse Open House

Recap of Harbor Festival

**Matters from the Commissioners** 

**Attorney Report** 

### **CONDUCT OF BUSINESS (Closed Session)**

1. Employee Review of Harbormaster

Government Code Section 54957 Adjournment to the next regular meeting

### NOYO HARBOR DISTRICT STATEMENT OF ACCOUNTS 30-Jun-25

Chase Checking	\$103,322.39
Chase Money Market	\$74,173.39
LAIF	\$1,048,968.61

Total of all accounts \$1,226,464.39

### **Profit and Loss**

### September 2025

Distribution account	Total
Electricity	282.13
Fish Markets	11,490.31
Income	18,444.75
Park & Launch	1,069.00
Slip Rental Contract	31,073.53
Slip Rental Transient	3,799.34
Total for Income	\$66,159.06
Cost of Goods Sold	
Gross Profit	\$66,159.06
Expenses	
Advertising Expense	112.07
Communications Expense	177.95
Dues and Subscriptions Exp	263.99
Fuel Expense	260.89
Harbor Festival	1,061.79
Insurance Property & Liability	238,892.00
Legal and Professional Fees	2,165.50
Loss on NSF Checks	8,400.00
Office Expense	308.19
Operating Supplies	149.39
Payroll Expenses	
Taxes	1,524.41
Wages	19,927.44
Total for Payroll Expenses	\$21,451.85
Power	4,793.45
Repairs & Maintenance	1,666.22
Sep. Ira	1,796.54
Taxes & Assessments	1,992.47
Utilities Expense	7,177.45
Total for Expenses	\$290,669.75
Net Operating Income	-\$224,510.69
Other Income	
Coastal Conservancy	13,495.08
Total for Other Income	\$13,495.08
Other Expenses	
EDD Project	180,943.77
FEMA 4683	387.50
SCC Marina Redevelopment	3,941.75
Total for Other Expenses	\$185,273.02
Net Other Income	-\$171,777.94
Net Income	-\$396,288.63

	FY Year to Date	Budget	\$ Over Budget	% of Budget
Income				
Electricity	\$2,396.00	\$18,000.00	-15,604.00	13.31
Encroachment Leases		\$25,000.00	-25,000.00	0.00
Harbor Festival	\$11,910.31	\$12,000.00	-89.69	99.25
Ground Rent	\$6,005.98	\$24,000.00	-17,994.02	25.02
Income / Mdco. County				
Taxes	\$11,116.75	\$150,000.00	-138,883.25	7.41
Interest Income	\$18,453.63	\$52,000.00	-33,546.37	35.49
Late Fees	\$230.00	\$2,000.00	-1,770.00	11.50
Other Grant Proceeds	\$8,446.41	\$90,000.00	-81,553.59	9.38
Park & Launch	\$11,683.48	\$30,000.00	-18,316.52	38.94
Slip Rental Contract	\$78,392.00	\$420,000.00	-341,608.00	18.66
Slip Rental Transient	\$33,921.02	\$60,000.00	-26,078.98	56.54
Total Income	\$182,555.58	\$883,000.00	-\$700,444.42	20.67
Expense				
Advertising Expense	\$246.88	\$1,000.00	-753.12	24.69
Communications Expense	\$1,865.70	\$4,000.00	-2,134.30	46.64
Deferred Maintenance	\$22,812.67	\$5,000.00	17,812.67	456.25
Dues and Subscriptions Exp	\$7,515.73	\$17,000.00	-9,484.27	44.21
Emp. Health & Dental	<i>4.75</i> = 5.11 5	<b>, ,</b>	2,12.11_1	
Insurance	\$10,276.67	\$40,800.00	-30,523.33	25.19
Fuel Expense	\$669.07	\$4,000.00	-3,330.93	16.73
Harbor Festival	\$4,347.72	\$4,000.00	347.72	108.69
Insurance Property &	¥ 1,5 1711 =	ψ 1,000100	0.7.7	200.00
Liability	\$252,419.39	\$265,000.00	-12,580.61	95.25
Legal and Professional Fees	\$9,592.50	\$24,000.00	-14,407.50	39.97
Office Expense	\$4,548.49	\$10,000.00	-5,451.51	45.48
Operating Supplies	\$2,802.83	\$5,000.00	-2,197.17	56.06
Payroll Tax Expense	\$4,963.97	\$18,000.00	-13,036.03	27.58
Power	\$14,450.86	\$56,000.00	-41,549.14	25.81
Repairs & Maintenance	\$14,450.86	\$40,000.00	-25,549.14	36.13
Sep. Ira	\$5,222.90	\$21,000.00	-15,777.10	24.87
Taxes & Assessments			719.78	
	\$2,719.78	\$2,000.00		135.99
Travel and Conferences	\$495.78	\$2,000.00	-1,504.22	24.79
Utilities Expense	\$16,205.21	\$65,000.00	-48,794.79	24.93
Wages Expense (Hourly)	\$62,818.18	\$227,000.00	-164,181.82	27.67
Total Expense	\$438,425.19	\$810,800.00	-372,374.81	54.07
Net Income	-\$255,869.61	\$72,200.00		-354.39

Date	Payee	Category	Total
09/30/2025	Edward Jones	Sep. Ira	944.1
09/30/2025		Fuel Expense	88.18
09/27/2025	Name Cheap	Office Expense	78.88
09/24/2025	Google	Office Expense	9.99
09/21/2025	Chevron	Fuel Expense	75.5
09/19/2025	County of Mendocino	EDD Project	796.25
09/19/2025	CA EDD	CA PIT / SDI	-876.85
09/19/2025	IRS	Federal Taxes (941/943/94	-4535
09/17/2025	Blacktail Insurance	Insurance Property & Liab	238892
09/17/2025	QuickBooks Payroll	QuickBooks Tax Holding F	-2722.2
09/16/2025	Amazon	Operating Supplies	35.59
09/16/2025	Akeff Construction S	EDD Project	170922
09/16/2025	Redwood Waste Sol	Utilities Expense	3111.78
09/16/2025	Redwood Waste Sol	Utilities Expense	2255.14
09/16/2025	SHN Engineers & Ge	Split	14803
09/16/2025	Mendocino County A	Taxes & Assessments	1992.47
09/16/2025	Caito Fisheries Inc.		0
09/16/2025	Rossi's Building Mate	Repairs & Maintenance	1488.55
09/16/2025	James A. Jackson	Legal and Professional Fe	775.5
09/16/2025	Franklin Templeton	Sep. Ira	852.44
09/16/2025	P.G.& E.	Power	4535.18
09/16/2025	P.G.& E.	Power	82.34
09/16/2025	Norvell's	Repairs & Maintenance	105.86
09/16/2025	The Rental Place FB	Repairs & Maintenance	71.81
09/16/2025	CalPers	Dues and Subscriptions E	100
09/16/2025	Woody's WeldAll	EDD Project	106.28
09/16/2025	P.G.& E.	Power	88.9
09/15/2025	Amazon	Operating Supplies	42.26
09/15/2025	QuickBooks Payroll	QuickBooks Tax Holding A	-2689.7
09/12/2025		Communications Expense	177.95
09/12/2025		Operating Supplies	38.82
09/11/2025		Loss on NSF Checks	8000
09/11/2025	Amazon	Operating Supplies	32.72
09/11/2025		Fuel Expense	97.21
09/10/2025	Uline	Harbor Festival	595.25
09/10/2025	Verizon Wireless	EDD Project	35.49
09/09/2025	<b>Facebook Marketing</b>	Advertising Expense	54
09/09/2025	Adobe	Dues and Subscriptions E	19.99
09/06/2025		Dues and Subscriptions E:	5
09/06/2025	Backblaze	Dues and Subscriptions E:	18
09/04/2025	Facebook Marketing	Advertising Expense	8.07
09/04/2025	Penny's Trophies	Harbor Festival	466.54
09/03/2025	Online Labels	Office Expense	143.49

### September 2025 Expenses

City of Fort Bragg (1)	Utilities Expense	49.27
City of Fort Bragg (1)	)Utilities Expense	59.46
City of Fort Bragg (1)	Utilities Expense	69.65
City of Fort Bragg (1)	)Utilities Expense	1347.36
City of Fort Bragg (1)	)Utilities Expense	49.27
City of Fort Bragg (1)	)Utilities Expense	235.52
	Loss on NSF Checks	400
	Office Expense	57.72
Mountain Fresh	Office Expense	18.11
	Dues and Subscriptions E:	121
P.G.& E.	Power	87.03
Facebook Marketing	Advertising Expense	50
	City of Fort Bragg (1) Mountain Fresh P.G.& E.	Mountain Fresh Office Expense Office Expense Dues and Subscriptions Expense

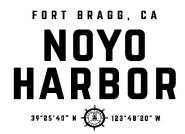
### Noyo Harbor District

### Payroll summary by employee report

From Sep 01, 2025 to Sep 30, 2025 for all employees from all locations

Item	Total	Koski Bruce	Koski (1) Jay	Neumann Anna	Savedra Nick	Scofield Robert
Hours - total	693.34	90	168	173.34	147	115
Hours - Regular Pay	479.5	90	143.5		131	115
Hours - Overtime Pay	0		0		0	
Hours - Sick Pay	0	0	0	0	0	0
Hours - Vacation Pay	48.5		16.5	24	8	
Hours - Holiday Pay	16		8		8	
Hours - Bonus	0			0		
Hours - Salary	149.34			149.34		
Gross pay - total	\$ 19,927.44	\$ 1,825.20	\$ 5,024.88	\$ 6,294.00	\$ 4,451.16	\$ 2,332.20
Gross pay - Regular Pa	\$ 12,416.16	\$ 1,825.20	\$ 4,292.08		\$ 3,966.68	\$ 2,332.20
Gross pay - Overtime F	\$ 0.00		\$ 0.00		\$ 0.00	
Gross pay - Sick Pay	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Gross pay - Vacation P	\$ 1,607.24		\$ 493.52	\$ 871.48	\$ 242.24	
Gross pay - Holiday Pa	\$ 481.52		\$ 239.28		\$ 242.24	
Gross pay - Bonus	\$ 0.00			\$ 0.00		
Gross pay - Salary	\$ 5,422.52			\$ 5,422.52		
Pretax deductions - to						
Adjusted gross	\$ 19,927.44	\$ 1,825.20	\$ 5,024.88	\$ 6,294.00	\$ 4,451.16	\$ 2,332.20
Other pay - total	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Employee taxes & dec	-\$ 3,887.48	-\$ 239.19	-\$ 1,050.19	-\$ 1,523.28	-\$ 724.44	-\$ 350.38
Employee taxes - tota	-\$ 3,887.48	-\$ 239.19	-\$ 1,050.19	-\$ 1,523.28	-\$ 724.44	-\$ 350.38
Employee taxes - Fede	-\$ 1,486.22	-\$ 57.52	-\$ 433.11	-\$ 685.84	-\$ 197.60	-\$ 112.15
Employee taxes - Socia	-\$ 1,235.48	-\$ 113.16	-\$ 311.54	-\$ 390.22	-\$ 275.97	-\$ 144.59
Employee taxes - Med	-\$ 288.93	-\$ 26.46	-\$ 72.86	-\$ 91.26	-\$ 64.54	-\$ 33.81

Employee taxes - CA Ir	-\$ 637.73	-\$ 20.14	-\$ 172.39	-\$ 280.44	-\$ 132.92	-\$ 31.84
Employee taxes - CA St	-\$ 239.12	-\$ 21.91	-\$ 60.29	-\$ 75.52	-\$ 53.41	-\$ 27.99
Employee Aftertax de						
Net pay	\$ 16,039.96	\$ 1,586.01	\$ 3,974.69	\$ 4,770.72	\$ 3,726.72	\$ 1,981.82
Employer taxes & con	\$ 1,524.41	\$ 139.62	\$ 384.40	\$ 481.48	\$ 340.51	\$ 178.40
Employer taxes - total	\$ 1,524.41	\$ 139.62	\$ 384.40	\$ 481.48	\$ 340.51	\$ 178.40
Employer taxes - FUTA	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Employer taxes - Socia	\$ 1,235.48	\$ 113.16	\$ 311.54	\$ 390.22	\$ 275.97	\$ 144.59
Employer taxes - Medi	\$ 288.93	\$ 26.46	\$ 72.86	\$ 91.26	\$ 64.54	\$ 33.81
Employer taxes - CA E1	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Employer taxes - CA SI	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Company contributior						
Total payroll cost	\$ 21,451.85	\$ 1,964.82	\$ 5,409.28	\$ 6,775.48	\$ 4,791.67	\$ 2,510.60



Jim Hurst Richard Shoemaker Vice Chair Chair

Dan Platt

Grant Downie Commissioner Commissioner

Commissioner

Domenick Weaver Anna Neumann Harbormaster

**Noyo Harbor Commission Meeting Agenda** Thursday September 11th 2025 6pm **Salmon Trollers Hall** 

19292 Coast Rd, Fort Bragg, CA

Call to Order at 6:00

Roll Call

Present: Commissioner Weaver, Commissioner Downie, Vice Chair Shoemaker, Chair Hurst

**Absent:** Commissioner Platt

Staff Present: Anna Neumann, Nick Savedra, Jim Jackson, Natalie McLaughlin

Pledge of Allegiance

**Public Comment on Non-Agenda Items** 

None

### **Consent Calendar**

- 1. Minutes August Regular Meeting 2025
- 2. Financial Report August 2025

Vice Chair Shoemaker requested that each list the dates of the report on the top of pages.

### Motion to approve 1st Vice Chair Shoemaker, 2nd Commissioner Weaver. Approved 4-0-1 **Conduct of Business**

Discussion and possible action on SHN Task Order 6 – Tsunami Damage Task Order

The Harbormaster and Natalie McLaughlin lead a conversation on how the Tsunami Damage was going to be handled in light of the overall marina redevelopment plan and the piling replacement project the Harbor District has been working on. The largest difference in the high dock piling replacement and the District's piles that need replacement is that District's piles will require the mobilization of a barge for the placement of the piles. The piles on the high dock can be replaced from the dock itself.

Motion to approve Task Order 6. 1st Vice Chair Shoemaker, 2nd Commissioner Weaver. Approved 4-0-1

2. Discussion and possible action on SHN Task Order 7 - Marina Redevelopment

Natalie McLaughlin and the Harbormaster led a discussion on Task Order 7 which focuses on the redevelopment of the Noyo Harbor marina. Commissioner Downie asked about the process for having Bellingham Marine develop various layout and how they were going to be presented to the fishermen. Given the limitations of space, and needing to keep access similar to what it is now the harbormaster expects very little variation of what was developed in the 2019 plan. She did give Bellingham notes from the communities meetings so as they develop layouts community input is factored in immediately.

Commissioner Weaver asked about cross over between the piling replacement project and the marina redevelopment project. Natalie and the Harbormaster explained that several aspects could be considered crossover and they will watch for those, while others are project specific. However, the overall piling replacement project will inform aspects of marina redevelopment.

Vice Chair Shoemaker asked about fees for Bellingham. From SHN and the Harbormasters conversation with Bellingham they feel confident that their involvement with led to them being competitive bidders when the project is funded for construction. Bellingham understands that they cannot be named or promised construction funds.

### Motion to approve Task Order 7. 1<sup>st</sup> Commissioner Downie, 2<sup>nd</sup> Commissioner Weaver. Approved 4-0-1

3. Discussion and possible action on SHN Task Order 8- Sediment Characterization of Marina

The Harbormaster and Natalie McLaughlin led a conversation on Task Order 8. The Harbormaster requested the SHN develop the task order in hopes that this information will allow the District to better understand what types of beneficial reuse projects could be undertaken with the sediment that is found in the marina.

Commissioner Downie asked about the depth that the sample was taken at, and Natalie is going to double check depths. Commissioner Downie felt the deeper the sample was taken at the more it would represent the actual composition of the total sediment load that needed to be removed.

Chair Hurst clarified that funds would come from the Harbor District reserves for the project.

Motion to approve Task Order 8. 1<sup>st</sup> Vice Chair Shoemaker, 2<sup>nd</sup> Commissioner Weaver. Approved 4-0-1

4. Discussion and possible action on Harbormaster Billing Rates
The Harbormaster explain that she does not often bill other projects for consulting work,
however when she does, she does not have a set rate for consulting work. The Commission
held a discussion on potential rates and determined that a range would be the best.

Motion to set the Harbormaster's reimbursement range between \$125-\$150 an hour depending on organization and project. 1<sup>st</sup> Commissioner Weaver, 2<sup>nd</sup> Commissioner Downie. Approved 4-0-1.

### **Staff Reports**

### **Icehouse Project**

The icehouse is making great progress. The concrete slab has been completed and hopefully the containers will be staked soon. As a part of the project, we are replacing aspects of our main water lines into the Harbor District. Since we have already dug up that infrastructure the City of Fort Bragg would like to replace their equipment, as it all generally needs replacement.

No budget modifications have been requested thus far and Akeff is on schedule.

#### **Harbor Festival**

Nick is in the final stages of Harbor Festival planning and the office is promoting the event as much as possible to ensure a good attendance outcome.

#### **Matters from the Commissioners**

None to report

### **Attorney Report**

None to report

### CONDUCT OF BUSINESS (Closed Session) began at 7:00

1. Employee Review of Harbormaster

Government Code Section 54957

Report out at 7:34. Employee Review should be brought back to October meeting

Motion for Adjournment to the next regular meeting at 7:34pm 1<sup>st</sup> Commissioner Weaver, 2<sup>nd</sup> Commissioner Downie. Approved 4-0-1



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Noyo Harbor District Agenda Item Summary

Meeting Date: 9/11/2025

Item Number: 1

Title: Fher and Peers Presentation Recommended Action: Acceptance of Presentation

### **Analysis**

Fher and Peers was hired by the Mendocino Council of Government to look at circulation in North Harbor. The following presentation and recommendations have come out of considerable public input and an understanding of the day to day operations of Noyo Harbor, specially the business in North Harbor.

### Fiscal Impact

### **Attachments**

Fher and Peers presentation



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Fehr&Peers

## Noyo Harbor Multimodal Circulation Plan

Draft Plan



Kelly Bond and Matthew Ridgway | October 9th, 2025

## Introductions

- MCOG
- Caltrans
- Consultant Team
  - Fehr & Peers
  - Green DOT
  - CSW Stuber-Stroeh Engineering

## Agenda

- **01** Study Purpose
- 02 Existing Conditions
- 03 Stakeholder Engagement
- 04 Project Recommendations
- 05 Next Steps

# Study Purpose

## **Study Purpose**

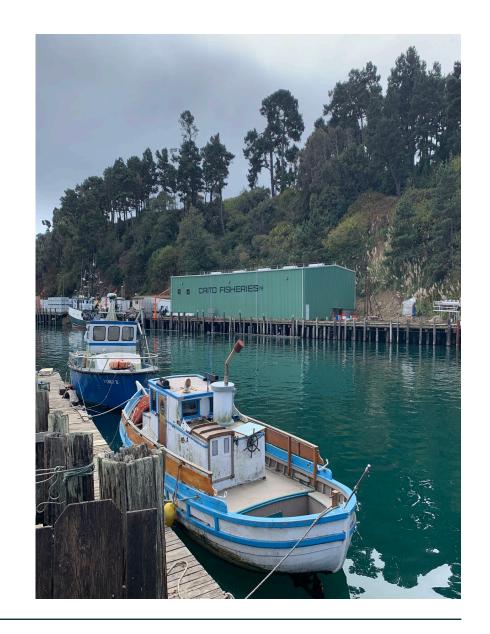
Explores multimodal access, circulation, and safety improvements in Noyo Harbor with the goal of reducing vehicle trips, enhancing connectivity for walking, biking, and transit, and support future implementation by state, local, and tribal partners

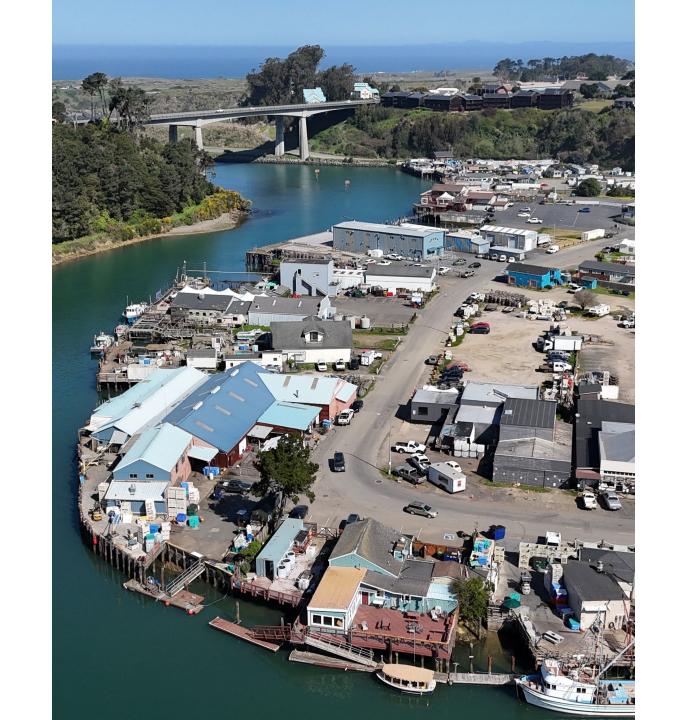
**SECTION 02** 

# **Existing Conditions**

## **Harbor Context**

- Location and Operation
- Fishing and Other Uses
- Native History





### **Current Conditions**

### **Conditions**

- Limited multimodal access
- Circulation challenges
- Active transportation opportunities
- Car-dominant travel patterns
- No secondary emergency route
- Uncontrolled key intersection









**SECTION 03** 

# Stakeholder Engagement

## September Noyo Harbor Festival

### **Booth & Engagement**

- Booth near entrance, run by Green DOT
- Prize wheel for survey/comment participation
- Generated 80+ surveys and comments

### **Attendance & Outreach**

- 200+ attendees, diverse mix of locals, businesses, fishers, and tourists
- Outreach via flyers, social media, website, and media promotions



## October Existing Conditions Workshop

### Who was there

- 2 council members, 1 candidate for city council
- 1 planning commissioner
- City manager
- Several local business owners
- Community members

### What we heard

- Improved staircase under the bridge
- Cantilevered walkway North Harbor Drive
- Walkway throughout harbor
- Improved wayfinding
- Formalize and redesign parking
- Water taxis
- Possible road extension
- Roundabout @SR 1 / N. Harbor Drive







## Stakeholder Engagement

### Survey

- 92% Personal Vehicle
- 21% Walk
- 4% Bike

### **Project Team**

- Il meetings
- Key stakeholders
- Guiding plan development
- Input on project recommendations





## **April Two-Day Charrette Workshop**





### Who was there

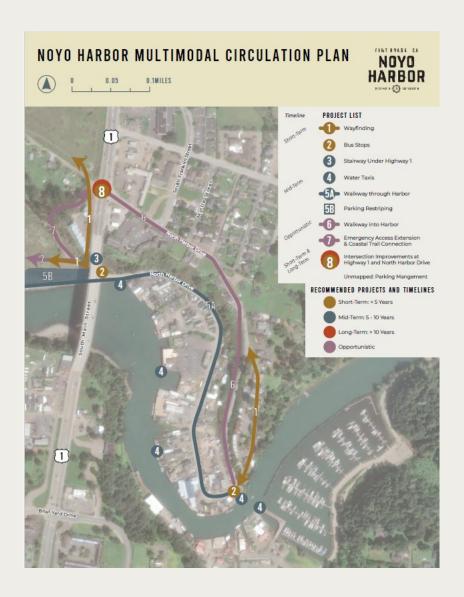
- ~30–40 attendees over two days
- Local stakeholders
- Elected officials
- Tribal members
- Business owners
- Residents

**SECTION 04** 

# Project Recommendations

## **Project Recommendations**

- Wayfinding
- Bus Routes
- Stairway under Highway 1
- Water Taxis
- Walkway into and through Harbor
- Parking Management
- Emergency Access Extension and Coastal Trail Connection
- Intersection Improvements at Highway 1 and North Harbor Drive











**Example Path Delineation** 

# Walkway into and through Harbor

### **LEGEND**

SIDEWALK INTO HARBOR

STRUCTURED WALKWAY ALONG HILLSIDE

WALKWAY THROUGH HARBOR

STRUCTURED WALKWAY OVER WATER

CROSSWALK



LEGEND

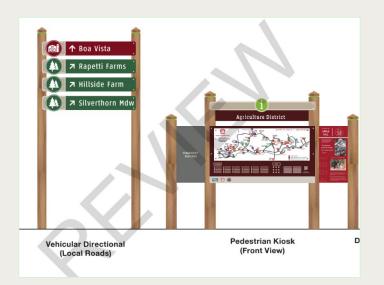


## Stairway under Highway 1



## Wayfinding







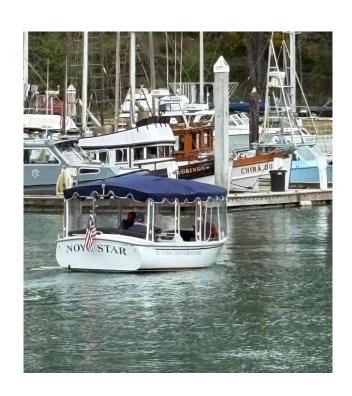




# **Bus Routes**



# **Water Taxis**







# Emergency Access Extension and Coastal Trail Connection



# Intersection Improvements at Highway 1 and North Harbor Drive



### **Comments Received to Date**

- Add grant intent & planning context
- Summarize original grant goals
- Note removal of access route due to lack of support
- Clarify TAG discussion on roundabout need
- Revise funding discussion based on eligibility likelihood
- Add evacuation route signage to wayfinding
- •Align recommendations with sea level rise study

**SECTION 05** 

# Next Steps

### Plan Presentations & Finalization

#### Fort Bragg City Council

August 25<sup>th</sup>, 2025



#### **Mendocino Board of Supervisors**

September 9<sup>th</sup>, 2025

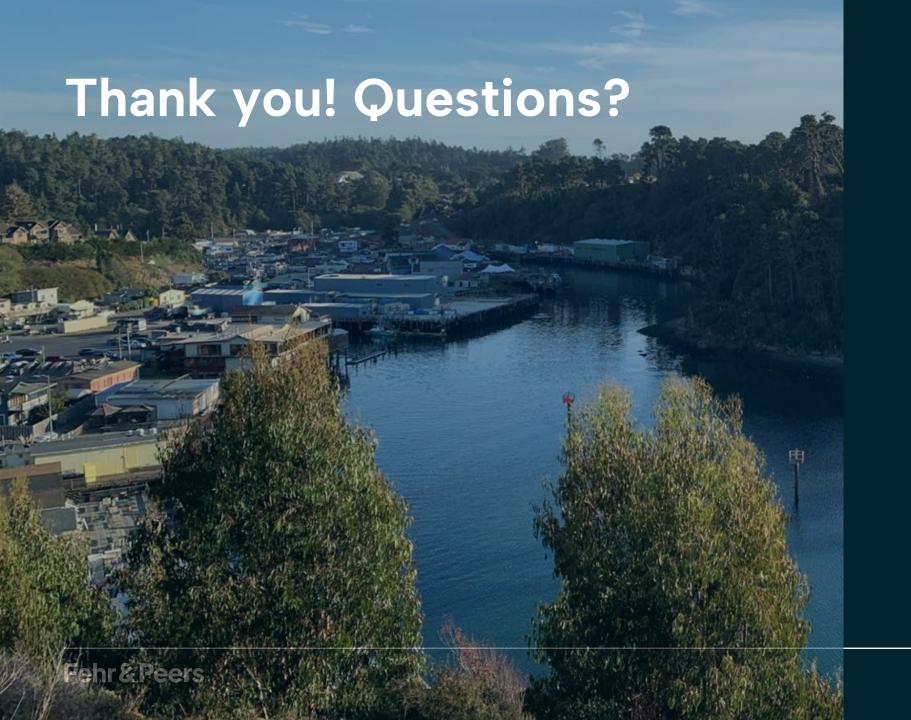


#### **Noyo Harbor District**

October 9th, 2025

#### **Plan Finalization**

Mid-late October feedback incorporation and plan finalization





#### Noyo Harbor District Agenda Item Summary

Meeting Date: 9/11/2025

Item Number: 2

Title: EDA grant Recommended Action: Direction

#### **Analysis**

The Harbormaster would like to submit an application to the Economic Development Agency for the renovation of the sediment containment cell in North Harbor. This application would include planning, permitting and construction of the cell. EDA has a Disaster Supplemental from 2023 that the District is eligible to apply for. These grants are accepted on a rolling basis. In addition to the 2023 Disaster Supplemental, EDA just released \$1.4 billion in the 2025 Disaster Supplemental which the Harbor District is also eligible to apply for.

As a part of the renovation the containment cell the District has the opportunity to partner with the City of Fort Bragg to connect the Coastal Trail to Noyo Beach and to partner with MCOG to fix the emergency egress on N. Harbor Drive. The Harbormaster would like to reach out to the City and MCOG to see if they would like to be co-applicants on the grant and if they would be able to find additional funding to match the work being done by the Harbor District. The Harbormaster also needs to double-check with EDA to ensure a co-applicant could supply match funds.

SHN and the Harbormaster did some back of the napkin math on the cost of renovating the sediment cell when they applied to FEMA and the rough estimates came back at \$3.5 million. EDA grants have a required 20% match but also have a waiver which the District could apply for the waive the match.

The Harbormaster would direct direction from the commission on how to proceed before she spends more time on this project.

#### Fiscal Impact

If funded and no match is found a significant fiscal impact to the District would be sustained.

#### Attachments



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#### Noyo Harbor District Agenda Item Summary

Meeting Date: 9/11/2025

Item Number: 3

Title: EDA grant Recommended Action: Direction

#### **Analysis**

Attached is the version 1 marina redevelopment map that Bellingham has created. The Harbormaster put out a survey online questioning the layout and got limited responses. However, the marina manager has been taking the map around to the fleet and has gotten a much better indication of what they do and do not like about the layouts.

Overall, this map is a great start but we dropped to about 200 slips while increasing our overall footprint in the water. Our original ask was to increase the number of larger 40ft slips, however perhaps we have too many now with this layout, and not enough smaller slips. We would like to request that change.

We would also like to request that the F dock gangway come from the direction of the current H dock parking lot.

We have had mixed reviews on the ADA gangways. Some folks like them while others do not. We asked Bellingham Marine what the requirements around ADA are to ensure that we are meeting state expectations.

#### Fiscal Impact

This project is funded by the State Coastal Conservancy

#### Attachments

Bellingham Marina Redevelopment Map 1



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#### Staff Reports

#### City of Fort Bragg's Blue Economy Visioning Resiliency and Implementation Open House

The City of Fort Bragg hosted an open house for the BEVRI project. The open house was very well attended and several leaders in the Blue Economy worlds were present, such as the director of California Sea Grant. The Harbormaster gave a quick overview of the Special District's Analysis and Domenick gave an overview of the community outreach that went into the plan.

#### Recap of Icehouse Open House

The opening of the Icehouse is scheduled for Tuesday October 7<sup>th</sup> and the Harbormaster will give an update of the event in person.

#### Recap of Harbor Festival

The Noyo Harbor Festival was another great event this year. The fish taco competition and fillet competition were both a big hit. The Harbormaster, Captain O'Neil, Supervisor Norvell and reporter Frank Hartzel all walked the plank and it was a bunch of fun. The harbormaster has been getting positive feedback and folks like the move to South Harbor.