



Jim Hurst Richard Shoemaker Andrew Shalfer Grant Downie Domenick Weaver Anna Neumann
Chair Vice Chair Commissioner Commissioner Commissioner Harbormaster

Noyo Harbor Commission Meeting Agenda

Thursday June 11th 2026 6pm

Town Hall,

363 N. Main Street, Fort Bragg, CA

Call to Order

Roll Call

Pledge of Allegiance

Public Comment on Non-Agenda Items

The Noyo Harbor Commission welcomes input from the public. Please limit your comments to five minutes so that everyone may be heard. The Brown Act does not allow action to be taken on non-agenda items.

Consent Calendar

Conduct of Business

1. Discussion and possible action on PIDP grant
2. Discussion and possible action on Grader Park and event rental rates
3. Discussion and possible action on Dock Box policy

Staff Reports and Recommendations

Vessel Demolition

Euphoic Grant

Matters from the Commissioners

Attorney Report

**Adjournment to the next regular
meeting**



Noyo Harbor District Agenda Item Summary

Meeting Date: 6/11/2026
Item Number: 1
Title: PIDP grant
Recommended Action: Approval or Direction

Analysis

The Harbormaster would like to submit applications to the PIDP grant program to redevelop the Noyo Harbor marina. This grant, totally \$11,202,775 would focus on the remaining permitting requirements for marina redevelopment, planning and permitting of a fuel dock, replacement of piles on High Dock and full removal and replacement of B and D docks. Included in the project the roadway improvements and utilities upgrades required for B and D docks.

This program request a 20% match, however the Harbor Master has requested, due to financial struggles that the match be lowered to 7%. This means our total cost of the project would be \$750,000. If funded, the Harbormaster has started conversations with the Coastal Conservancy to act as the state match.

If the state match can't be found, the \$750,000 would need to come from the Harbor District over the 5 year grant program. This would equal \$150,000 in additional expenses annually.

The budget for the overall program would be as follows:

ITEM DESCRIPTION	ITEM PRICE	NHD Match	NHD % Share	PIDP Share
Planning, Engineering, and Permitting				
Planning and Permitting Pre-Con	\$345,000.00	\$50,000.00	14	\$295,000.00
Construction Permit Comp. (Enviro)	\$50,000.00	\$50,000.00	100	\$0.00
Engineering (Marina Redevelopment Plans and Specifications) to from 65% to 100%	\$425,000.00	\$0.00	0	\$425,000.00
Engineering (Fuel Dock Plans and Specifications) 65%	\$185,000.00	\$0.00	0	\$185,000.00
Planning, Engineering, and Permitting Total	\$1,005,000.00	\$100,000.00	10	\$905,000.00
Construction				
Demolition of Existing Docks, Hazmat Disposal (B, D, & E Docks)	\$235,000.00	\$0.00	0	\$235,000.00
Installation of New Concrete Unifloat B Dock, Gangway, & Piles	\$1,800,000.00	\$0.00	0	\$1,800,000.00
Installation of New Concrete Unifloat D Dock, Gangway, & Piles	\$1,300,000.00	\$0.00	0	\$1,300,000.00
Installation of New Electrical Utilities	\$650,000.00	\$0.00	0	\$650,000.00
Installation of New Water and Sewer Utilities	\$1,400,000.00	\$0.00	0	\$1,400,000.00
Installation of Concrete Sidewalk & Concrete Dock Landings	\$900,000.00	\$600,000.00	67	\$300,000.00
Street Improvements	\$560,000.00	\$0.00	0	\$560,000.00
Upgraded Security	\$45,000.00	\$0.00	0	\$45,000.00
Installation of Piles on High Dock	\$700,000.00	\$0.00	0	\$700,000.00
				\$0.00
SUBTOTAL	\$7,590,000.00	\$600,000.00	8	\$6,990,000.00
Construction Contingency	\$1,138,500.00	\$0.00	0	\$1,138,500.00
Construction Total	\$8,728,500.00	\$600,000.00	7	\$8,128,500.00
Project Management				
Construction Management & Inspections	\$1,309,275.00	\$0.00	0	\$1,309,275.00
Project Administration	\$160,000.00	\$50,000.00	31	\$110,000.00
Total	\$11,202,775.00	\$750,000.00	7	\$10,452,775.00

The program timeline would be as follows:

ITEM NO	ITEM DESCRIPTION	Start Month	Duration
Planning, Engineering, and Permitting			
1	Planning and Permitting Pre-Con	1	24
2	Construction Permit Comp. (Enviro)	1	12
3	Engineering (Marina Redevelopment Plans and Specifications) to from 65% to 100%	1	18
4	Engineering (Fuel Dock Plans and Specifications) 65%	1	24
Planning, Engineering, and Permitting Total			
Construction			
5	Demolition of Existing Docks, Hazmat Disposal (B, D, & E Docks)	12	6
6	Installation of New Concrete Unifloat B Dock, Gangway, & Piles	15	6
7	Installation of New Concrete Unifloat D Dock, Gangway, & Piles	17	6
8	Installation of New Electrical Utilities	17	4
9	Installation of New Water and Sewer Utilities	17	4
10	Installation of Concrete Sidewalk & Concrete Dock Landings	12	6
11	Street Improvements	20	3
12	Upgraded Security	24	2
13	Installation of Piles on High Dock	24	6
SUBTOTAL			
14	Construction Contingency	1	24
Construction Total			
Project Management			
15	Construction Management & Inspections	1	30
16	Project Administration	1	30

Attachments



Noyo Harbor District Agenda Item Summary

Meeting Date: 6/11/2026
Item Number: 2
Title: Events and Rental Rates
Recommended Action: Approval or Direction

Analysis

The Harbor District does not have any fee schedule for renting Grader Park or the facilities for events. A rate schedule should be developed.

Currently, the only event held at the Harbor is the Salmon BBQ. They rent Grader Park from Thursday to Monday (5 days) for \$840 dollars. They also use the maintenance shop on the day of the event, the Harbormaster parking lot, and no parking fees are given for the day of the event.

The Harbor Office is suggesting at the each of these facilities be broken down and a fee is associated with their uses.

The other event that generally happens in the park is funeral services. The Harbor Office does not charge for funerals as the majority of funerals are also for fishermen.

Insurance is required for all events, even funeral events.

Options for fee schedules would include discounts for non-profit organizations and scaling rates depending on attendance.

Fiscal Impacts

Attachments



Noyo Harbor District
Agenda Item Summary

Meeting Date: 6/11/2026
Item Number: 3
Title: Dock Box Policy
Recommended Action: Approval or Direction

Analysis

The Harbor District has a no dock box policy. However, one tenant struck a deal with the last Harbormaster and has a dock box. The agreement was that the box needs to sit over water and he needs be available to move the box within a day if requested. No fee is charged.

The largest issue with dock box is that, if placed on the wood decking, traps moisture between the box and the wood and rots the wood faster. They are also in the way if maintenance needs to access that section of dock for repairs.

There is also a policy that no gear can be store on the docks and that docks and fingers need to remain clear for access. The Harbor office has been relaxed on this policy but try to ensure that any gear stored on the docks does not impede the use of the docks, destroy the docks or cause issues.

Fiscal Impacts

None

Attachments

Staff Reports

Vessel Demo Projects

Nick and Jay are almost done with the vessel demo project. The Empress and Captain Cook have both been removed and demolished. These vessels have been a blight in our marina for almost 8 years and its very exciting that they are finally gone. The Miss Smith remains. Nick and Jay have also been successful at removing several boats that are eligible for SAVE grant reimbursements and Nick has been tracking those costs.

Euphoic Grants

The Euphoic Foundation has granted the Harbor District \$8,000 for employee training and cost related to the icehouse. The Harbormaster would like to write a formal Thank You from the District and have the board approve the letter at the next regular meeting.